



## FY2005 (7/1/06 – 6/30/07) Annual Work Plan XYZ Conservation District

For More Information Contact: {Name}, {Telephone}, {Email}

Picture of Natural  
Resource Project

### Mission of the XYZ Conservation District

- Enter here the mission of the district.

### Natural Resource Priorities and Goals:

- Enter overall district natural resource concerns in priority order and a goal for improvement
- Example – Erosion on Highly Erodible Cropland – By November 2009, erosion on highly erodible cropland within the XYZ watershed will be reduced from 10 tons per acre to less than 5 tons per acre
- Another Example – Water Quality in XYG Watershed will meet TMDL standards by November 2010.

### Information – Education Priorities and Goals:

- Enter here the district's long term goals for information education.
- Example – By June 2009 all middle school students will have participated in a one-day conservation field tour and have received

### District Operations Priorities, Goals & Funding Sources:

- Enter here the district's goals for operations
- Example – By January 2005, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting
- "Enter here the anticipated funding sources for FY 2007 (July 1, 2006 through June 30, 2007).

**Program Area:** Enter here the program area for the goal and actions that follow – districts are encouraged to use a program format, and to include sections on district operations, and information and education.

**Goal(s):** Enter the long term goal(s) for this program area – should be included in above section

**Funding Source(s):** Enter the funding source or sources anticipated to be used for this program area

Activities for FY2007	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Enter the actions anticipated for FY2007 for this program area (expand or reduce rows as needed)	Enter the start and end dates for the activity listed	Enter the name of a person or persons responsible for carrying out the activity	Enter the estimated time in days needed to complete the activity	Enter the estimated funding needed to complete the activity

**Washington Conservation Districts assisting land managers with their conservation choices**



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**Program Area:**

**Goal(s):**

**Funding Source(s):**

Activities for FY2007	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding

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**Goal(s):**

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Activities for FY2007	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding



## **FY2005 Annual Budget XYZ Conservation District**

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**(Insert district budget for FY2005 (7/1/06 – 6/30/07) )**